



**Marion Soil and Water Conservation District (MSWCD)**  
**FY 25-26 Budget Committee Meeting Agenda **DRAFT****  
**Monday April 14, 2025, 9:00 AM to 12:00 PM**

*Our mission is to partner with people in support of thriving lands, clean water, and healthy habitats. We do this through planning, technical assistance, funding, and education.*

This meeting will be held in-person at our location in Stayton, with video conference (Zoom), and by telephone. Please inform the MSWCD if you would like to attend in-person (as space is limited), contact at least 24 hours in advance by phone, 503-391-9927.

**Call In Number:** 1-253-215-8782 | **Meeting ID:** 872 8257 3498 | **Passcode:** 324514

**Staff Contact:** Brenda Sanchez 503-871-7311 | [brenda.sanchez@marionswcd.net](mailto:brenda.sanchez@marionswcd.net)

<b>1. Welcome, Pledge of Allegiance and Code of Conduct</b> Procedural	<b>Board Chair</b> 5 mins.
<b>2. Elect Chair</b> Procedural	<b>2024 Committee Chair</b> 5 mins.
<b>3. Review 2024 Budget Committee Meeting Minutes</b> Action	<b>Committee Chair</b> 5 mins.
<b>4. Role of Budget Committee</b> Procedural	<b>Budget Officer</b> 5 mins
<b>5. Budget Message and Five-Year Budget Forecast</b> Report	<b>Budget Officer</b> 30 mins
<b>6. Proposed FY 25-26 Budget</b> Presentation	<b>Budget Officer</b> 20 mins
<b>7. Public Comment</b>	<b>Committee Chair</b> 10 mins.
<b>8. Break</b>	15 mins
<b>9. Deliberate the Budget</b> Discussion	<b>Committee Chair</b> 60 mins.
<b>10. Approve the Proposed FY 25-26 Budget</b> Action	<b>Committee Chair</b> 15 mins.
<b>11. Recommended Rate of Taxation at \$0.05/\$1000 AV or Amount</b> Action	<b>Committee Chair</b> 10 mins.
<b>0. Second Meeting Date (if needed) is April 17, 2025, at 9:00 AM</b>	<b>Committee Chair</b>

**Meeting Adjourned – Chair**